



Combined Delivery Report

Project: **00135554 - Pacific anti-corruption Projec**

Country: **Fiji**

Period: **Quarter 1, 2022**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00126752 - Pacific anti-corruption Projec		33,863.11	78,073.61	0.00	111,936.72
Fund: 30000 - Programme Cost Sharing		33,863.11	78,073.61	0.00	111,936.72
61305	Salaries - IP Staff	0.00	7,259.84	0.00	7,259.84
61310	Post Adjustment - IP Staff	0.00	2,874.90	0.00	2,874.90
62305	Dependency Allowances-IP Staff	0.00	852.16	0.00	852.16
62310	Contrib to Jt Staff Pens Fd-IP	0.00	2,630.52	0.00	2,630.52
62315	Contrib. to medical, social in	0.00	202.74	0.00	202.74
62320	Mobility, Hardship, Non-remova	0.00	592.50	0.00	592.50
62330	Rental Supplements - IP Staff	0.00	947.82	0.00	947.82
62340	Annual Leave Expense - IP	0.00	-3,943.18	0.00	-3,943.18
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	940.00	0.00	940.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	204.00	0.00	204.00
63350	Reimb of Income Tax-IP Staff	0.00	278.70	0.00	278.70
63530	Contribution to EOS Benefits	0.00	456.06	0.00	456.06
63535	Contribution to Security	0.00	304.04	0.00	304.04
63540	Contribution to Training	0.00	35.48	0.00	35.48
63545	Contribution to ICT	0.00	152.02	0.00	152.02
63550	Contributions to MAIP	0.00	5.06	0.00	5.06
63555	Contribution to UN JFA	0.00	248.30	0.00	248.30
63560	Contributions to Appendix D	0.00	25.34	0.00	25.34
64306	Appointment-Ticket Costs	0.00	2,436.00	0.00	2,436.00
64310	Separations - IP Staff	0.00	126.68	0.00	126.68
64397	Services to projects -CO staff	108.26	124.17	0.00	232.43
65115	Contributions to ASHI Reserve	0.00	608.08	0.00	608.08
65135	Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
71205	Intl Consultants-Sht Term-Tech	0.00	36,300.00	0.00	36,300.00
71415	Contribution to Security SC	0.00	66.18	0.00	66.18
71470	Natl Personnel Srvc Agreement	0.00	2,509.30	0.00	2,509.30
71635	Travel - Other	0.00	46.01	0.00	46.01
71810	Contractual Srvc-indiv ImpPtnr	33,718.77	0.00	0.00	33,718.77
72605	Grants to Instit & other Benef	0.00	12,950.00	0.00	12,950.00
74596	Services to projects -GOE	36.08	82.76	0.00	118.84
75105	Facilities & Admin - Implement	0.00	8,260.55	0.00	8,260.55
75710	Participation of counterparts	0.00	14.08	0.00	14.08
76120	Unrealized Loss	0.00	278.60	0.00	278.60
76125	Realized Loss	0.00	141.19	0.00	141.19
76130	Unrealized Gain	0.00	-0.67	0.00	-0.67
Project Total:		33,863.11	78,073.61	0.00	111,936.72

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00126752 - Pacific anti-corruption Projec		33,863.11	78,073.61	0.00	111,936.72
Activity: -		0.00	277.93	0.00	277.93

Fund: 30000 - Programme Cost Sharing		0.00	277.93	0.00	277.93
76120	Unrealized Loss	0.00	278.60	0.00	278.60
76130	Unrealized Gain	0.00	-0.67	0.00	-0.67
Activity: 1.2 - Provision Specialised training		0.00	50.35	0.00	50.35
Fund: 30000 - Programme Cost Sharing		0.00	50.35	0.00	50.35
71635	Travel - Other	0.00	46.01	0.00	46.01
75105	Facilities & Admin - Implement	0.00	3.68	0.00	3.68
76125	Realized Loss	0.00	0.66	0.00	0.66
Activity: 2.1 - Provision of technical		0.00	29,484.00	0.00	29,484.00
Fund: 30000 - Programme Cost Sharing		0.00	29,484.00	0.00	29,484.00
71205	Intl Consultants-Sht Term-Tech	0.00	27,300.00	0.00	27,300.00
75105	Facilities & Admin - Implement	0.00	2,184.00	0.00	2,184.00
Activity: 2.2 - Design and implementation		9,718.31	24,847.47	0.00	34,565.78
Fund: 30000 - Programme Cost Sharing		9,718.31	24,847.47	0.00	34,565.78
64397	Services to projects -CO staff	0.00	124.17	0.00	124.17
71205	Intl Consultants-Sht Term-Tech	0.00	9,000.00	0.00	9,000.00
71810	Contractual Svcs-indiv ImpPtnr	9,718.31	0.00	0.00	9,718.31
72605	Grants to Instit & other Benef	0.00	12,950.00	0.00	12,950.00
74596	Services to projects -GOE	0.00	82.76	0.00	82.76
75105	Facilities & Admin - Implement	0.00	2,550.01	0.00	2,550.01
76125	Realized Loss	0.00	140.53	0.00	140.53
Activity: 2.3 - Production of a prototype		24,144.80	1,931.57	0.00	26,076.37
Fund: 30000 - Programme Cost Sharing		24,144.80	1,931.57	0.00	26,076.37
64397	Services to projects -CO staff	108.26	0.00	0.00	108.26
71810	Contractual Svcs-indiv ImpPtnr	24,000.46	0.00	0.00	24,000.46
74596	Services to projects -GOE	36.08	0.00	0.00	36.08
75105	Facilities & Admin - Implement	0.00	1,931.57	0.00	1,931.57
Activity: ACTIVITY 1 - Output 1 Key public sector org		0.00	10,748.75	0.00	10,748.75
Fund: 30000 - Programme Cost Sharing		0.00	10,748.75	0.00	10,748.75
61305	Salaries - IP Staff	0.00	3,629.92	0.00	3,629.92
61310	Post Adjustment - IP Staff	0.00	1,437.45	0.00	1,437.45
62305	Dependency Allowances-IP Staff	0.00	426.08	0.00	426.08
62310	Contrib to Jt Staff Pens Fd-IP	0.00	1,315.26	0.00	1,315.26
62315	Contrib. to medical, social in	0.00	101.37	0.00	101.37
62320	Mobility, Hardship, Non-remova	0.00	296.25	0.00	296.25
62330	Rental Supplements - IP Staff	0.00	473.91	0.00	473.91
62340	Annual Leave Expense - IP	0.00	-1,971.59	0.00	-1,971.59
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	470.00	0.00	470.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	102.00	0.00	102.00
63350	Reimb of Income Tax-IP Staff	0.00	139.35	0.00	139.35
63530	Contribution to EOS Benefits	0.00	228.03	0.00	228.03
63535	Contribution to Security	0.00	152.02	0.00	152.02
63540	Contribution to Training	0.00	17.74	0.00	17.74
63545	Contribution to ICT	0.00	76.01	0.00	76.01
63550	Contributions to MAIP	0.00	2.53	0.00	2.53
63555	Contribution to UN JFA	0.00	124.15	0.00	124.15
63560	Contributions to Appendix D	0.00	12.67	0.00	12.67
64306	Appointment-Ticket Costs	0.00	1,218.00	0.00	1,218.00
64310	Separations - IP Staff	0.00	63.34	0.00	63.34
65115	Contributions to ASHI Reserve	0.00	304.04	0.00	304.04
65135	Payroll Mgt Cost Recovery ATLA	0.00	32.19	0.00	32.19
71415	Contribution to Security SC	0.00	33.09	0.00	33.09
71470	Natl Personnel Svcs Agreement	0.00	1,254.65	0.00	1,254.65
75105	Facilities & Admin - Implement	0.00	796.21	0.00	796.21
75710	Participation of counterparts	0.00	14.08	0.00	14.08
Activity: ACTIVITY 2 - Output 2 Improved access		0.00	10,733.54	0.00	10,733.54
Fund: 30000 - Programme Cost Sharing		0.00	10,733.54	0.00	10,733.54
61305	Salaries - IP Staff	0.00	3,629.92	0.00	3,629.92
61310	Post Adjustment - IP Staff	0.00	1,437.45	0.00	1,437.45
62305	Dependency Allowances-IP Staff	0.00	426.08	0.00	426.08
62310	Contrib to Jt Staff Pens Fd-IP	0.00	1,315.26	0.00	1,315.26
62315	Contrib. to medical, social in	0.00	101.37	0.00	101.37
62320	Mobility, Hardship, Non-remova	0.00	296.25	0.00	296.25
62330	Rental Supplements - IP Staff	0.00	473.91	0.00	473.91

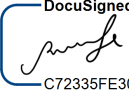
62340	Annual Leave Expense - IP	0.00	-1,971.59	0.00	-1,971.59
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	470.00	0.00	470.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	102.00	0.00	102.00
63350	Reimb of Income Tax-IP Staff	0.00	139.35	0.00	139.35
63530	Contribution to EOS Benefits	0.00	228.03	0.00	228.03
63535	Contribution to Security	0.00	152.02	0.00	152.02
63540	Contribution to Training	0.00	17.74	0.00	17.74
63545	Contribution to ICT	0.00	76.01	0.00	76.01
63550	Contributions to MAIP	0.00	2.53	0.00	2.53
63555	Contribution to UN JFA	0.00	124.15	0.00	124.15
63560	Contributions to Appendix D	0.00	12.67	0.00	12.67
64306	Appointment-Ticket Costs	0.00	1,218.00	0.00	1,218.00
64310	Separations - IP Staff	0.00	63.34	0.00	63.34
65115	Contributions to ASHI Reserve	0.00	304.04	0.00	304.04
65135	Payroll Mgt Cost Recovery ATLA	0.00	32.19	0.00	32.19
71415	Contribution to Security SC	0.00	33.09	0.00	33.09
71470	Natl Personnel Srvc Agreement	0.00	1,254.65	0.00	1,254.65
75105	Facilities & Admin - Implement	0.00	795.08	0.00	795.08

Project Total:		33,863.11	78,073.61	0.00	111,936.72
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Funds Utilization

Output: 00126752 - Pacific anti-corruption Projec Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	9,673.32
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	59,738.10

Signed on behalf of UNDP:

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Levan Bouadze

Resident Representative, Pacific Office in Fiji

Date: 17-May-2022

Signed on behalf of Implementing Partner:

DocuSigned by:

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Sonja Trajanoska

Anti-Corruption Adviser

Date: 15-May-2022